

222 - DRUG TASK FORCE

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA									
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
73142	70984	60000	3010101	BEGINNING FUND BALANCE	66917	66917	66917		
0	0	0	3303400	STATE GOV'T GRANTS	0	0	0		
0	0	0	3303401	GRANT FUNDS	0	0	0		
0	0	0	3303493	ERADICATION/SURP GRANT	0	0	0		
3123	0	9400	3505201	SEIZURES	0	0	0		
10	0	0	3505202	RESTITUTION	0	0	0		
349	319	200	3606101	EARNED INTEREST	0	0	0		
0	0	0	3606601	MISCELLANEOUS	0	0	0		
76,624	71,303	69,600		Total Revenue	66,917	66,917	66,917		
0	0	0	5101101	DRUG TASK FORCE COORD	0	0	0		
0	0	0	5102101	GROUP INSURANCE	0	0	0		
0	0	0	5102201	RETIREMENT	0	0	0		
0	0	0	5102301	SOCIAL SECUTITY	0	0	0		
0	0	0	5102601	WORKERS COMPENSATION	0	0	0		
0	0	0		Total Personnel	0	0	0		
0	0	0	5203201	ATTORNEY FEES	0	0	0		
475	703	113	5205101	COUNTY ADMIN FEE	167	167	167		
0	0	0	5205201	LIABILITY INSURANCE	0	0	0		
4182	7649	15000	5206101	MATERIALS - SERVICES	15000	15000	15000		
984	0	9400	5208001	SEIZURE DISTRIBUTION	0	0	0		
5,641	8,352	24,513		Total Materials & Services	15,167	15,167	15,167		
0	0	0	5407410	CAPITAL EQUIPMENT	0	0	0		
0	0	0		Total Capital	0	0	0		
0	0	45,087		CONTINGENCY	51,750	51,750	51,750		
5,641	8,352	69,600	100	TOTAL EXPENSE	66,917	66,917	66,917		



222 - DRUG TASK FORCE

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015	ADOPTED					
222 FUND SUMMARY							
2013-2014	2014-2015	ADOPTED			PROPOSED	APPROVED	ADOPTED
76624	71303	69600		TOTAL REVENUE	66917	66917	66917
0	0	0		TOTAL PERSONNEL	0	0	0
5641	8352	24513		TOTAL MATERIALS & SERV	15167	15167	15167
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	45087		TOTAL CONTINGENCY	51750	51750	51750
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
5641	8352	69600		TOTAL EXPENSES	66917	66917	66917

